

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chatham
Program Period: 2012
Current Dates: 04/01/12 - 04/30/12
Cumulative Dates: 01/01/12 - 04/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	9,910	14,451.16	8	76,834.16	18.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	9,910	14,451.16	8	76,834.16	
LI % of Total	0.0%	0.0%	0.0%	2.9%	8.3%	4.7%	16.3%	
Residential New Construction	0	0.00	0	0	210.00	1	8,311.95	2.5%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	2,098	15,336.11	10	52,653	80,799.60	88	317,045.77	25.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	2,021	186.05	4	188,149	11,144.05	7	0.00	0.0%
Energy Star Appliance	1,157	250.00	5	7,122	1,940.00	40	0.00	0.0%
Energy Star HVAC	1,176	1,400.00	7	4,933	6,424.00	14	0.00	0.0%
Res Subtotal	6,452	17,172.16	26	252,857	100,517.65	150	325,357.72	
Res % of Total	32.9%	72.9%	81.3%	73.8%	58.0%	87.2%	69.0%	
C&I New Construction	0	607.75	1	27,074	28,023.25	3	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	5,793	4,558.29	4	45,419	28,117.30	8	69,043.37	40.7%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	975.00	2	0.00	0.0%
C&I Products & Services	7,375	1,225.00	1	7,375	1,225.00	1	0.00	0.0%
C&I Subtotal	13,168	6,391.04	6	79,867	58,340.55	14	69,043.37	
C&I % of Total	67.1%	27.1%	18.8%	23.3%	33.7%	8.1%	14.7%	
Report Total	19,620	23,563.20	32	342,634	173,309.36	172	471,235.25	
Budget Comparison					123,578.06		471,235.25	26.2%